

<b>Order of Magnitude Budget Estimate Option A - Alternate without Cellar</b>		
Renovation	SF Cost	Subtotal
36,660	\$ 150.00	\$ 5,499,000.00
Furniture		
36,660	\$ 40.00	\$ 1,466,400.00
Hard Cost Sub-Total		\$ 6,965,400.00
Project Contingency at 10%		\$ 696,540.00
Sub-Total		\$ 7,661,940.00
(Arch/Eng/Interior Design/Legal Fees)		\$ 766,194.00
<b>TOTAL OPTION A</b>		<b>\$ 8,428,134.00</b>

<b>Order of Magnitude Budget Estimate Option A - Alternate without Cellar - Refurbishment Only</b>		
Renovation	SF Cost	Subtotal
36,660	\$ 90.00	\$ 3,299,400.00
Furniture		
36,660	\$ 40.00	\$ 1,466,400.00
Hard Cost Sub-Total		\$ 4,765,800.00
Project Contingency at 10%		\$ 476,580.00
Sub-Total		\$ 5,242,380.00
(Arch/Eng/Interior Design/Legal Fees)		\$ 524,238.00
<b>TOTAL OPTION A</b>		<b>\$ 5,766,618.00</b>

Land Acquisition/Rentals

Moving/Temporary Relocations

RFID/Book Security Enhancement

Collections/Other

Sewer Sanitary Fees for additional Toilets

Permits

*Escalation factor must be considered pertaining to year project is anticipated to bid/procure furniture*

*Furniture Budgeted as all new - same in both schemes - some reuse would reduce this amount.*

MASTIC MORICHES SHIRLEY LIBRARY RENOVATION -  
EXPANSION PRELIMINARY BUDGET ESTIMATES

23-Nov-09  
VITETTA/B &A

Existing Building SF Calculations

	1st Floor	Basement	Cellar	Total
Gross SF	24,082	12,578	6,147	<b>42,807</b>
Net SF	20,387	11,163	5,554	37,104

Presented by:  
James Keller &  
James Rowe

**TOTAL SF OPTION A 42,807**

Additional Level GSF **12,000**

Additional Level NSF 9,600

TOTAL NSF OPTION B 46,704

**TOTAL GSF OPTION B 54,807**

\*includes approximately 9,500 GSF for Children's Library and  
2,500 GSF vertical circulation (2 egress stair towers and  
accessible elevator)

Order of Magnitude Budget Estimate Option A		
Renovation	SF Cost	Subtotal
42,807	\$ 150.00	\$ 6,421,050.00
Furniture		
46,704	\$ 40.00	\$ 1,868,160.00
Hard Cost Sub-Total		\$ 8,289,210.00
Project Contingency at 10%		\$ 828,921.00
Sub-Total		\$ 9,118,131.00
(Arch/Eng/Interior Design/Legal Fees)		\$ 911,813.00
<b>TOTAL OPTION A</b>		<b>\$ 10,029,944.00</b>

Order of Magnitude Budget Estimate Option B		
Renovation	SF Cost	Subtotal
42,807	\$ 150.00	\$ 6,421,050.00
Addition		
12,000	\$ 400.00	\$ 4,800,000.00
Furniture		
46,704	\$ 40.00	\$ 1,868,160.00
Hard Cost Sub-Total		\$ 13,089,210.00
Project Contingency at 10%		\$ 1,308,921.00
Sub-Total		\$ 14,398,131.00
(Arch/Eng/Interior Design/Legal Fees)		\$ 1,439,813.00
<b>SUB-TOTAL OPTION B</b>		<b>\$ 15,837,944.00</b>